

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.1.3							
ROP/FMR Budget Head: NSV camps							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is 2 NSV Camps/ Dist.38*2=76camps in the year)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	2	10000	0	0	0	10000
2	Arwal	2	10000	0	10000	0	0
3	Aurangabad	2	15000	5000	5000	5000	0
4	Banka	2	10000	0	0	10000	0
5	Begusarai	2	10000	0	0	5000	5000
6	Bhagalpur	2	10000	0	0	10000	0
7	Bhojpur	2	20000	10000	0	10000	0
8	Buxar	2	10000	0	0	10000	0
9	Darbhanga	2	10000	0	0	10000	0
10	East Champaran	2	10000	0	5000	5000	0
11	Gaya	2	10000	0	0	10000	0
12	Gopalganj	2	10000	0	0	10000	0
13	Jamui	2	20000	0	0	20000	0
14	Jehanabad	2	10000	0	0	5000	5000
15	Kaimur	2	15833	7917	7917	0	0
16	Katihar	2	20000	0	0	10000	10000
17	Khagaria	2	20000	0	10000	10000	0
18	Kishanganj	2	10000	0	5000	5000	0
19	Lakhisarai	2	10000	0	2000	4000	4000
20	Madhepura	2	20000	0	0	10000	10000
21	Madhubani	6	30000	0	10000	10000	10000
22	Munger	2	10000	0	0	10000	0
23	Muzaffarpur	2	10000	5000	0	5000	0
24	Nalanda	2	20000	0	15000	5000	0
25	Nawada	2	17200	0	7200	5000	5000
26	Patna	2	10000	0	0	10000	0
27	Purnia	2	10000	0	0	5000	5000
28	Rohtas	2	10000	0	0	10000	0
29	Saharsa	2	10000	2500	2500	2500	2500
30	Samastipur	2	20000	0	20000	0	0
31	Saran	2	10000	0	0	10000	0
32	Sheikhpura	2	10000	0	10000	0	0
33	Sheohar	2	20000	0	10000	10000	0
34	Sitamarhi	2	10000	0	10000	0	0
35	Siwan	2	10000	0	5000	5000	0
36	Supaul	2	10000	0	0	10000	0
37	Vaishali	2	20000	10000	10000	0	0
38	West Champaran	2	10000	0	10000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		80	508033	40417	154617	246500	66500
State Level Fund Retention		0	0				
Grand Total		80	508033				

21/7/13

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